

City of Beloit dba Beloit Transit System

2019 Annual Agency Profile

Deputy Community Development Director: Ms. Teri Downing
(608) 364-6705

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Beloit, WI-IL
34 **Square Miles**
63,835 **Population**
432 **Pop. Rank out of 498 UZAs**

Other UZAs Served

396 Janesville, WI, 0 Wisconsin Non-UZA

Service Area Statistics

16 **Square Miles**
35,871 **Population**

Service Consumption

95,997 **Annual Unlinked Trips (UPT)**

Service Supplied

279,093 **Annual Vehicle Revenue Miles (VRM)**
20,613 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50109

Reporter Type: Reduced Reporter

Financial Information

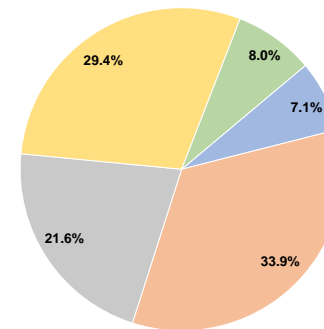
Sources of Operating Funds Expended

Fare Revenues	\$147,897	7.1%
Local Funds	\$701,748	33.9%
State Funds	\$447,020	21.6%
Federal Assistance	\$607,979	29.4%
Other Funds	\$165,397	8.0%
Total Operating Funds Expended	\$2,070,041	100.0%

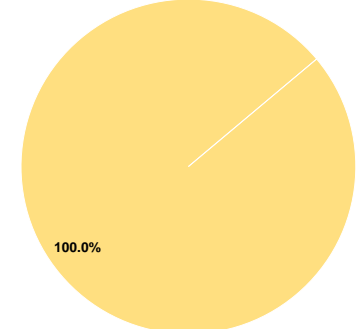
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$319,400	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$319,400	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$32,122	\$19,593	\$0	2,808	7,759	357	0.0
Bus	6	-	\$2,037,919	\$128,304	\$319,400	93,189	271,334	20,256	9.7
Total	6	2	\$2,070,041	\$147,897	\$319,400	95,997	279,093	20,613	

Performance Measures

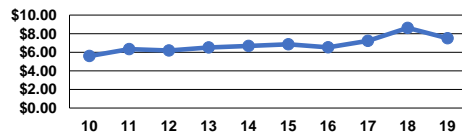
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.14	\$89.98
Bus	\$7.51	\$100.61
Total	\$7.42	\$100.42

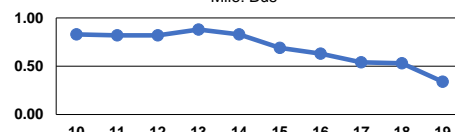
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.44	0.4	7.9
Bus	\$21.87	0.3	4.6
Total	\$21.56	0.3	4.7

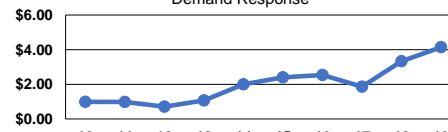
Operating Expense per Vehicle Revenue Mile: Bus



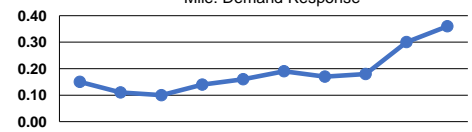
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.